

CARE INSPECTORATE

Capital Monitoring Statement for the Period to 30 September 2015

|                                  | Approved Capital<br>Expenditure Limit<br>2015/16<br>£000 | Actual & Committed<br>Expenditure<br>at 30/09/15<br>£000 |
|----------------------------------|--|--|
| <b>Capital Allowances:</b>       |  |  |
| ICT Equipment failure            | 100  | 0  |
| Estates Strategy development     | 300  | 9  |
| <b>Total Allowances</b>          | <b>400</b>   | <b>9</b>   |
| <b>Total Capital Expenditure</b> | <b>400</b>   | <b>9</b>   |